

Use of CDBG Funds by WESTMINSTER, CO FROM 01/01/2001 TO 02/28/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 20 | AP | Planning | \$28,348.79 | 3.01% |
| 21A | AP | General Program Administration | \$108,697.37 | 11.53% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$137,046.16 | 14.54% |
| 13 | HR | Direct Homeownership Assistance | \$57,143.00 | 6.06% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$30,259.68 | 3.21% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$300,000.00 | 31.82% |
| Subtotal for: HOUSING | | | \$387,402.68 | 41.09% |
| 03 | PI | Public Facilities and Improvements (General) | \$56,450.96 | 5.99% |
| 03A | PI | Senior Centers | \$57,366.92 | 6.09% |
| 03E | PI | Neighborhood Facilities | \$104,270.26 | 11.06% |
| 03F | PI | Parks, Recreational Facilities | \$110,573.43 | 11.73% |
| 03K | PI | Street Improvements | \$89,597.28 | 9.50% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$418,258.85 | 44.37% |
| Total Disbursements | | | \$942,707.69 | 100% |